

West Nottingham Township 2020 Proposed Budget

	2020 Proposed Budget
Income	
300. - Tax Revenue	
301.100 - R.E. - Genl Purp Tax, CY (.97)	107,000.00
301.105 - R.E. - Prior Year	3,000.00
301.110 - R.E. - Delinquent	8,000.00
301.120 - R.E. - Transfer Tax	25,000.00
302.001 - Special Purpose Tax, Fire/Ambul	40,300.00
302.002 - Special Purpose Tax - Prior Yr	0.00
302.003 - Emergency Serv. Fund (transfer)	892.00
310.010 - Per Capita	10,400.00
310.015 - Per Capita - Prior Year	1,000.00
310.020 - Delinquent Per Capita	500.00
310.210 - E.I.T. - Current	270,000.00
310.212 - EIT - Prior Year (non-deliq)	100,000.00
310.215 - E.I.T. - Delinquent	2,000.00
310.220 - L.S.T.	51,000.00
300. - Tax Revenue - Other	0.00
Total 300. - Tax Revenue	619,092.00
320. - Licenses	
321.320 - Junkyard	1,000.00
321.329 - MHP License Appl or Transfer	0.00
321.330 - Mobile Home Park Licenses	8,100.00
321.800 - Cable TV Franchise	37,000.00
320. - Licenses - Other	0.00
Total 320. - Licenses	46,100.00
330. - Fines	
331.111 - Vehicle Code Fines	6,000.00
331.112 - Restitution - Court Ordered	100.00
331.115 - Vehicle, Crimes Code & Misc	1,000.00
331.120 - Code Enforc. fines/judgements	500.00
330. - Fines - Other	0.00
Total 330. - Fines	7,600.00
340. - Interest	
341.000 - Interest Earnings	3,000.00
340. - Interest - Other	0.00
Total 340. - Interest	3,000.00
350. - Intergov. Rev.	
351.030 - Grant - Recycling	5,000.00
351.031 - Grant - HHW collection grant	800.00
355.010 - Public Utility R.E. Tax	600.00
355.040 - Alcohol Beverage Licenses	200.00
355.050 - State Aid - Pension	5,000.00

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355.070 · State Aid - Fire Relief Fund	16,000.00
356.100 · DCNR Twp State Forest	1,000.00
350. · Intergov. Rev. - Other	0.00
Total 350. · Intergov. Rev.	28,600.00
360. · Charge for Service	
361.070 · Copies for public	75.00
361.301 · Appliance fees (Dumpster Day)	200.00
361.305 · Application fee SD&LD	600.00
361.315 · Miscellaneous Fees	100.00
361.320 · ZHB Application Fee	400.00
361.325 · CUH Application Fee	400.00
362.010 · Mutual Aid Income - Police	200.00
362.011 · Accident Reports - Police	60.00
362.401 · Sign Permits	500.00
362.402 · Road Occupancy Permits	350.00
362.403 · Zoning Permits (no inspection)	800.00
362.404 · Mobile Home - removal permit	500.00
362.405 · Mobile Home - placement permit	500.00
362.406 · Mobile Home - Storage permit	50.00
362.500 · Building & Zoning Permits - BCO	15,000.00
362.502 · Demolition Permit	158.00
362.505 · Use & Occupancy Permits	200.00
362.520 · Commercial Building Permit	5,000.00
362.525 · Stormwater Permit Appl Fee	300.00
600 · Outdoor Event Permit	500.00
360. · Charge for Service - Other	0.00
Total 360. · Charge for Service	25,893.00
380. · Miscellaneous Revenues	
380.000 · Miscellaneous Income	1,000.00
380.100 · Income from sale of equip	500.00
380.105 · Rebates & refunds (uncat.)	4,000.00
380.200 · Emergency Management	1,800.00
385.100 · Emergency Services	0.00
380. · Miscellaneous Revenues - Other	0.00
Total 380. · Miscellaneous Revenues	7,300.00
387.000 · Employee contributions - Ins.	
387.197 · Insurance, employee pd	50.04
387.000 · Employee contributions - Ins. - Other	0.00
Total 387.000 · Employee contributions - Ins.	50.04
392. · Transfers from other Funds	
392.09 · Transfer from GF Savings	72,539.18
393.09 · Transfer from Capital Imp. Fund	50,000.00

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392. - Transfers from other Funds - Other	0.00
Total 392. - Transfers from other Funds	122,539.18
4999 - Uncategorized Income	0.00
Total Income	860,174.22
Expense	
400. - Supervisors	
400.100 - Supervisor's Pay	5,625.00
400.110 - Supervisors' Expenses	5,500.00
400.300 - Miscellaneous Expense	
400.304 - Misc. Expenses/Refunds	0.00
400.305 - Stoneyfield drainage problem	0.00
400.310 - OASA Debt Service Payment	72,539.18
400.300 - Miscellaneous Expense - Other	500.00
Total 400.300 - Miscellaneous Expense	73,039.18
400. - Supervisors - Other	0.00
Total 400. - Supervisors	84,164.18
402. - Auditor	
402.110 - Auditor's Salary	10,100.00
402. - Auditor - Other	0.00
Total 402. - Auditor	10,100.00
403. - Tax Collector	
403.100 - Tax Collector's Pay	8,150.00
403.110 - Tax Collector's Supplies	2,000.00
403.450 - E.I.T. Commission & Expenses	13,000.00
403.500 - L.S.T. Commission	1,250.00
403. - Tax Collector - Other	0.00
Total 403. - Tax Collector	24,400.00
404. - Legal Services	
402.100 - Legal - Township Business	
404.110 - Legal - Current Year	23,000.00
404.115 - Legal - Prior Year	1,500.00
404.116 - Court Reporter	1,000.00
404. - Legal Services - Other	0.00
Total 404. - Legal Services	25,500.00
405. - Secretary/Treasurer	
405.120 - Twp Secretary's Salary	35,900.00
405.125 - Mileage and Transportation	1,000.00
407.100 - Data Processing, Qrtly Taxes	775.00
405. - Secretary/Treasurer - Other	0.00
Total 405. - Secretary/Treasurer	37,675.00

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406. - General Govt Administration	
406.210 - Office Supplies	1,800.00
406.212 - Checks & deposit slips	150.00
406.213 - Office Equipment	10,000.00
406.215 - Postage	1,567.24
406.216 - Banking fees	65.00
406.252 - Office Equipment Maintenance	3,100.00
406.316 - Medical Lab Fees	225.00
406.321 - Telephone	3,200.00
406.324 - Wireless Telephone	1,500.00
406.341 - Advertising	4,500.00
406.400 - Website	180.00
406. - General Govt Administration - Other	0.00
Total 406. - General Govt Administration	26,287.24
408. - Engineering	
408.301 - Engineering - Current Year	15,000.00
408.302 - Engineering - Prior Yr	4,500.00
408.504 - WNT - Act 537	2,000.00
408. - Engineering - Other	0.00
Total 408. - Engineering	21,500.00
409. - Municipal Building	
409.001 - Trash pick-up	1,740.00
409.002 - Building Improvements	3,000.00
409.003 - Off-site Storage	1,200.00
409.005 - Dumpster Day Events	1,500.00
409.010 - HHW Collection Event fees	600.00
409.200 - Capital Improvement	60,000.00
409.360 - Utilities	3,500.00
409.361 - Building Heat	2,500.00
409.370 - Building Maintenance & Repair	10,000.00
409.371 - Supplies (bathroom, etc)	822.17
Total 409. - Municipal Building	84,862.17
410. - Police	
410.130 - Police Salary	58,000.00
410.135 - Police Training	1,000.00
410.200 - Police Expense	6,500.00
410.220 - Police Bldg Utilities	2,300.00
410.225 - Police phone/fax line	576.00
410.231 - Police Vehicle Fuel	3,000.00
410.370 - Police Repairs & Maintenance	4,000.00
410. - Police - Other	0.00
Total 410. - Police	75,376.00

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411 - Fire Protection	
411.500 - Contribution - Union Fire Co.	39,634.63
411.501 - Fireman's Relief Fund	16,000.00
411.502 - Contribution - Ambulance Div	16,180.00
411.505 - Emergency Management	1,200.00
411.506 - Fire Hydrants	2,616.00
411 - Fire Protection - Other	0.00
Total 411 - Fire Protection	75,630.63
413 - Code Enforcement	
413.100 - CEO Salary	14,000.00
413.102 - File Clerk Salary	5,800.00
413 - Code Enforcement - Other	0.00
Total 413 - Code Enforcement	19,800.00
414 - Planning and Zoning	
414.102 - PC Secretary Salary	1,800.00
414.104 - Ordinance Revision Expenses	0.00
414.105 - Oxford Reg. Planning Committee	200.00
414.310 - Conditional Use Hearing Exp.	3,000.00
414.315 - Zoning Board Hearing Expense	4,000.00
414.401 - Building Inspector	11,000.00
414.403 - Building inspection supplies	200.00
414.404 - PA Act 13 Ed. Training Fee	150.00
414.500 - MS4	0.00
414 - Planning and Zoning - Other	0.00
Total 414 - Planning and Zoning	20,350.00
430. - Highways	
430.100 - Salaries	107,000.00
430.120 - Shop supplies tools & equipment	5,000.00
430.220 - Vehicle Repair	14,500.00
430.740 - Vehicle/Equipment Purchase	15,000.00
430.741 - Purchase of road equipment	0.00
430.750 - New Vehicle Shed	0.00
431.001 - Training	0.00
432.220 - Snow Supplies	25,000.00
433.100 - Uniforms/boots/shop towels, etc	500.00
434.301 - Signal Lighting (electric srv.)	1,000.00
434.302 - Signal Lighting (Maint-repair)	3,000.00
434.360 - Street Lighting Usage	2,050.00
434.361 - Street Light Replacement	1,000.00
437.220 - Equipment Parts	5,000.00
438.220 - Road Maintenance Supplies	45,000.00
438.221 - Stormwater	3,000.00

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438.222 · PA One Call	250.00
438.225 · Vehicle Fuel	7,000.00
430. · Highways - Other	0.00
Total 430. · Highways	234,300.00
450. · Culture - Recreation	
456.500 · Library Contribution	3,266.00
456.540 · Oxford Area Rec Authority	2,722.00
456.600 · SPCA	5,800.00
456.601 · Oxford Senior Center	600.00
456.602 · Neighborhood Service Center	600.00
456.604 · Medic 94	12,247.00
456.700 · Historic Commission	1,600.00
456.800 · Freedom Fest	0.00
450. · Culture - Recreation - Other	0.00
Total 450. · Culture - Recreation	26,835.00
481. · Employer Paid Benefits	
481.192 · FICA - Employer Paid	13,000.00
481.193 · Medicare - Employer Paid	3,300.00
481.194 · PA UC Fund	1,450.00
483.197 · Pension	18,544.00
483.198 · Employer Sponsored Retirement	3,000.00
481. · Employer Paid Benefits - Other	0.00
Total 481. · Employer Paid Benefits	39,294.00
486. · Insurance & Bonding	
486.600 · Insurance & Bonding	35,000.00
486. · Insurance & Bonding - Other	0.00
Total 486. · Insurance & Bonding	35,000.00
487. · Health Insurance Benefit	
487.195 · Life and AD&D insurance	1,100.00
487.196 · Health Insurance	18,000.00
487.197 · Employee Paid Insurance	0.00
487. · Health Insurance Benefit - Other	0.00
Total 487. · Health Insurance Benefit	19,100.00
Total Expense	860,174.22
Net Income	0.00