

West Nottingham Township 2018 Proposed Budget

	Jan - Dec 18
Income	
280. · Income carryover	
280.001 · CY2017 Income used in 2018	100,000.00
Total 280. · Income carryover	100,000.00
300. · Tax Revenue	
301.100 · R.E. - Genl Purp Tax, CY (.97)	107,000.00
301.105 · R.E. - Prior Year	6,000.00
301.110 · R.E. - Delinquent	8,000.00
301.120 · R.E. - Transfer Tax	35,000.00
302.001 · Special Purpose Tax, Fire/Ambul	40,300.00
302.002 · Special Purpose Tax - Prior Yr	2,000.00
310.010 · Per Capita	10,400.00
310.015 · Per Capita - Prior Year	1,000.00
310.020 · Delinquent Per Capita	500.00
310.210 · E.I.T. - Current	270,000.00
310.215 · E.I.T. - Delinquent	2,000.00
310.220 · L.S.T.	51,000.00
Total 300. · Tax Revenue	533,200.00
320. · Licenses	
321.320 · Junkyard	1,000.00
321.330 · Mobile Home Park Licenses	6,900.00
321.800 · Cable TV Franchise	38,000.00
Total 320. · Licenses	45,900.00
330. · Fines	
331.111 · Vehicle Code Fines	10,000.00
331.112 · Restitution - Court Ordered	100.00
331.115 · Vehicle, Crimes Code & Misc	1,200.00
331.120 · Code Enforc. fines/judgements	500.00
Total 330. · Fines	11,800.00
340. · Interest	
341.000 · Interest Earnings	2,000.00
Total 340. · Interest	2,000.00
350. · Intergov. Rev.	
351.030 · Grant - Recycling	17,500.00
351.031 · Grant - HHW collection grant	800.00
355.010 · Public Utility R.E. Tax	600.00
355.040 · Alcohol Beverage Licenses	200.00
355.050 · State Aid - Pension	8,000.00
355.070 · State Aid - Fire Relief Fund	18,000.00
356.100 · DCNR Twp State Forest	1,000.00
Total 350. · Intergov. Rev.	46,100.00
360. · Charge for Service	
361.070 · Copies for public	75.00
361.301 · Appliance fees (Dumpster Day)	200.00
361.305 · Application fee SD&LD	600.00
361.315 · Miscellaneous Fees	100.00
361.320 · ZHB Application Fee	400.00
361.325 · CUH Application Fee	400.00
362.010 · Mutual Aid Income - Police	200.00
362.011 · Accident Reports - Police	60.00
362.401 · Sign Permits	500.00
362.402 · Road Occupancy Permits	350.00
362.403 · Zoning Permits (no inspection)	800.00
362.404 · Mobile Home - removal permit	500.00
362.405 · Mobile Home - placement permit	500.00
362.500 · Building & Zoning Permits - BCO	12,000.00
362.502 · Demolition Permit	158.00
362.505 · Use & Occupancy Permits	200.00
362.520 · Commercial Building Permit	5,000.00

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Total 360. · Charge for Service	22,043.00
380. · Miscellaneous Revenues	
380.000 · Miscellaneous Income	1,000.00
380.010 · Country Fair & Color Run	
380.011 · Fair/Color Run Sponsors	5,500.00
380.012 · Silent Auction	150.00
380.013 · Color Run Ticket Sales	5,000.00
Total 380.010 · Country Fair & Color Run	10,650.00
380.100 · Income from sale of equip	500.00
380.105 · Rebates & refunds (uncat.)	2,000.00
380.200 · Emergency Management	1,800.00
385.100 · Emergency Services	870.20
Total 380. · Miscellaneous Revenues	16,820.20
387.000 · Employee contributions - Ins.	
387.197 · Insurance, employee pd	50.04
Total 387.000 · Employee contributions - Ins.	50.04
392. · Interfund Operating Transfers	
392.09 · Transfer from GF Savings	45,078.36
Total 392. · Interfund Operating Transfers	45,078.36
Total Income	822,991.60
Gross Profit	822,991.60
Expense	
400. · Supervisors	
400.100 · Supervisor's Pay	5,625.00
400.110 · Supervisors' Expenses	5,354.72
400.300 · Miscellaneous Expense	
400.301 · Country Fair & Color Run	1,800.00
400.302 · Color Run Race Coord.	5,500.00
400.303 · OASA Study Committee	2,500.00
400.304 · Misc. Expenses/Refunds	500.00
400.310 · OASA Debt Service Payment	145,078.36
Total 400.300 · Miscellaneous Expense	155,378.36
Total 400. · Supervisors	166,358.08
402. · Auditor	
402.110 · Auditor's Salary	9,300.00
Total 402. · Auditor	9,300.00
403. · Tax Collector	
403.100 · Tax Collector's Pay	8,150.00
403.110 · Tax Collector's Supplies	2,000.00
403.450 · E.I.T. Commission	8,000.00
403.500 · L.S.T. Commission	1,250.00
Total 403. · Tax Collector	19,400.00
404. · Legal Services	
404.110 · Legal - Current Year	18,625.00
404.115 · Legal - Prior Year	1,500.00
404.116 · Court Reporter	500.00
Total 404. · Legal Services	20,625.00
405. · Secretary/Treasurer	
405.120 · Twp Secretary's Salary	35,900.00
405.125 · Mileage and Transportation	1,000.00
407.100 · Data Processing, Qrtly Taxes	640.00
Total 405. · Secretary/Treasurer	37,540.00
406. · General Govt Administration	

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406.210 · Office Supplies	1,800.00
406.212 · Checks & deposit slips	150.00
406.213 · Office Equipment	6,500.00
406.215 · Postage	1,700.00
406.216 · Banking fees	65.00
406.252 · Office Equipment Maintenance	1,000.00
406.316 · Medical Lab Fees	225.00
406.321 · Telephone	3,200.00
406.324 · Wireless Telephone	2,400.00
406.341 · Advertising	4,500.00
406.400 · Website	170.00
Total 406 · General Govt Administration	21,710.00
408. · Engineering	
408.301 · Engineering - Current Year	15,000.00
408.302 · Engineering - Prior Yr	4,500.00
408.504 · WNT - Act 537	2,000.00
Total 408 · Engineering	21,500.00
409. · Municipal Building	
409.001 · Trash pick-up	1,680.00
409.002 · Building Improvements	2,000.00
409.003 · Off-site Storage	1,015.00
409.005 · Dumpster Day Events	1,200.00
409.010 · HHW Collection Event fees	600.00
409.360 · Utilities	3,500.00
409.361 · Building Heat	2,500.00
409.370 · Building Maintenance & Repair	5,000.00
Total 409 · Municipal Building	17,495.00
410. · Police	
410.130 · Police Salary	56,000.00
410.135 · Police Training	1,000.00
410.200 · Police Expense	5,500.00
410.220 · Police Bldg Utilities	2,300.00
410.225 · Police phone/fax line	720.00
410.231 · Police Vehicle Fuel	3,000.00
410.370 · Police Repairs & Maintenance	3,000.00
Total 410 · Police	71,520.00
411 · Fire Protection	
411.500 · Contribution - Union Fire Co.	39,238.52
411.501 · Fireman's Relief Fund	18,000.00
411.502 · Contribution - Ambulance Div	15,007.00
411.505 · Emergency Management	1,200.00
Total 411 · Fire Protection	73,445.52
413 · Code Enforcement	
413.100 · CEO Salary	14,000.00
413.102 · File Clerk Salary	6,000.00
Total 413 · Code Enforcement	20,000.00
414 · Planning and Zoning	
414.102 · PC Secretary Salary	1,200.00
414.105 · Oxford Reg. Planning Committee	200.00
414.310 · Conditional Use Hearing Exp.	1,200.00
414.315 · Zoning Board Hearing Expense	4,000.00
414.401 · Building Inspector	11,000.00
414.403 · Building inspection supplies	200.00
414.404 · PA Act 13 Ed. Training Fee	150.00
Total 414 · Planning and Zoning	17,950.00
430. · Highways	
430.100 · Salaries	85,000.00
430.120 · Shop supplies tools & equipment	3,000.00
430.220 · Vehicle Repair	14,500.00

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430.740 · Vehicle/Equipment Purchase	15,000.00
432.220 · Snow Supplies	16,000.00
433.100 · Uniforms/boots/shop towels, etc	500.00
434.301 · Signal Lighting (electric srv.)	1,000.00
434.302 · Signal Lighting (Maint-repair)	1,500.00
434.360 · Street Lighting Usage	2,040.00
434.361 · Street Light Replacement	1,000.00
437.220 · Equipment Parts	4,000.00
438.220 · Road Maintenance Supplies	43,000.00
438.222 · PA One Call	250.00
438.225 · Vehicle Fuel	7,000.00
Total 430. · Highways	193,790.00
450. · Culture - Recreation	
456.500 · Library Contribution	2,722.00
456.540 · Oxford Area Rec Authority	2,722.00
456.600 · SPCA	5,800.00
456.601 · Oxford Senior Center	600.00
456.602 · Neighborhood Service Center	600.00
456.604 · Medic 94	12,104.00
456.700 · Historic Commission	1,600.00
456.800 · Freedom Fest	3,800.00
Total 450. · Culture - Recreation	29,948.00
481. · Employer Paid Benefits	
481.192 · FICA - Employer Paid	12,000.00
481.193 · Medicare - Employer Paid	3,100.00
481.194 · PA UC Fund	4,000.00
483.197 · Pension	17,495.00
Total 481. · Employer Paid Benefits	36,595.00
486. · Insurance & Bonding	
486.600 · Insurance & Bonding	50,000.00
Total 486. · Insurance & Bonding	50,000.00
487. · Health Insurance Benefit	
487.195 · Life and AD&D insurance	215.00
487.196 · Health Insurance	15,600.00
Total 487. · Health Insurance Benefit	15,815.00
Total Expense	822,991.60
Net Income	0.00